

Status quo WP 1 „Needs Analysis“

Bernd Pölling
Fachhochschule Südwestfalen

BUGI SC Meeting, Pristina, November 2018

Deliverables WP 1

- 1.1 Survey guide
- 1.2 Regional and EU action plans and strategies report
- 1.3 Farms' models in region
- 1.4 Food supply chains analysis
- 1.5 Consumers' preferences surveys
- 1.6 City-adjusted farm strategies in B&H, MN, and XK
- 1.7 Partners' HEI infrastructure and teachers' assessment

Overview and deadlines:

Status-quo at the SC Meeting in Bologna

Del.	Agreed deadlines (year 2018)				Reality (year 2018)			
	Guidelines*	Data transfer**	Draft report	Final report	Guidelines*	Data transfer**	Draft report	Final report
1.1	-	-	01.02.	10.02.	-	-	12.01.	09.02.
1.2	01.02.	02.03.	15.03.	01.04.	09.02.	?	?	?
1.3	01.02.	02.03.	15.03.	01.04.	09.02.	?	?	?
1.4	01.02.	02.03.	01.04.	01.05.	09.02.	?	?	?
1.5	19.02.	06.04.	01.05.	01.06.	?	?	?	?
1.6			01.06.	01.07.			?	?
1.7			01.07.	20.07.			?	?

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1.1 Survey guide

- Overview of workload / partner
- Constitution of expert working groups
- Definition „urban agriculture“
- Guidelines for Deliverables 1.2-1.4
- Questionnaires
 - 1.2: Survey questionnaires for HEIs, SMEs, NGOs, PAs (Appendices 3-6)
 - 1.3/1.4: Farm survey questionnaire (Appendix 2)

Deliverables WP 1


Working Group	Lead	National representative in charge		
		Bosnia and Herzegovina	Montenegro	Kosovo
Business and networking	Bernd Pölling (SWUAS)	Aleksandra Nikolić (UNSA) Ahmed Dzubur (UNMO)	Vladan Božović, Jovana Drobnjak Vesna Maras (UDG)	Ibish Mazreku(UHZ) Iliriana Miftari (UP)
Agriculture and food processing	Giuseppina Pennisi (UNIBO)	Zlatan Sarić, Petar Glamoclija (UNSA) Alma Rahimic (UNMO)	Vesna Maraš Vladan Božović, Jovana Drobnjak (UDG)	Nexhdet Shala (UHZ) Afrim Hamiti (UP)
Urban planning, ecology, energy efficiency	Spela Zeleznikar (UL)	Amir Causevic (UNSA) Elma Temim (UNMO)	Vesna Maraš Vladan Božović, Jovana Drobnjak (UDG)	Agim Rysha (UHZ) Sali Aliu (UP)


WP 1: Working days per partner!

Partner	WP 1 workload (working days)				
	WP 1 total	Manager	Teacher/Trainer/ Research	Technical Staff	Administrative Staff
UNSA	81	1	60	0	20
UNMO	51	1	30	0	20
UDG	111	1	90	0	20
UP	121	1	80	0	40
UHZ	51	1	30	0	20
UNIBO	41	1	20	0	20
SWUAS	111	1	80	0	30
UL	41	1	20	0	20
Sum	608	8	410	0	190

1.1: Survey guide

- Final version beginning of February 2018






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WP 1 Needs Analysis

Deliverable 1.1 Survey guide

Project Acronym:	BUGI
Project Full Title:	Western Balkans Urban Agriculture Initiative
Project No.:	586304-EP-1-2017-BA-EPK2-CBHE-IP
Funding Scheme:	Erasmus Plus
Coordinator:	University of Sarajevo
Project Start Date:	October 15, 2017
Project Duration:	36 months

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DOCUMENT CONTROL SHEET

Title of Document:	BUGI
Work Package:	WP 1 Needs analysis
Last Version Date:	26/01/2018
Status:	Draft
Document Version:	v.05
File Name:	WP 1 Survey guide_20180126.docx
Number of Pages:	
Dissemination Level:	Internal

VERSIONING AND CONTRIBUTION HISTORY

Version	Date	Revision Description	Partner responsible
v.01	12/01/2018	First draft version	Bernd Polling (SWUAS)
v.02	20/01/2018	Second draft version	Petar Glamodija (UNSA)
v.03	26/01/2018	Third draft version	Bernd Polling (SWUAS)
v.04	08/02/2018	Fourth draft version	Bernd Polling (SWUAS)
v.05	09/02/2018	Final version	Bernd Polling (SWUAS)

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Status-quo WP1 today

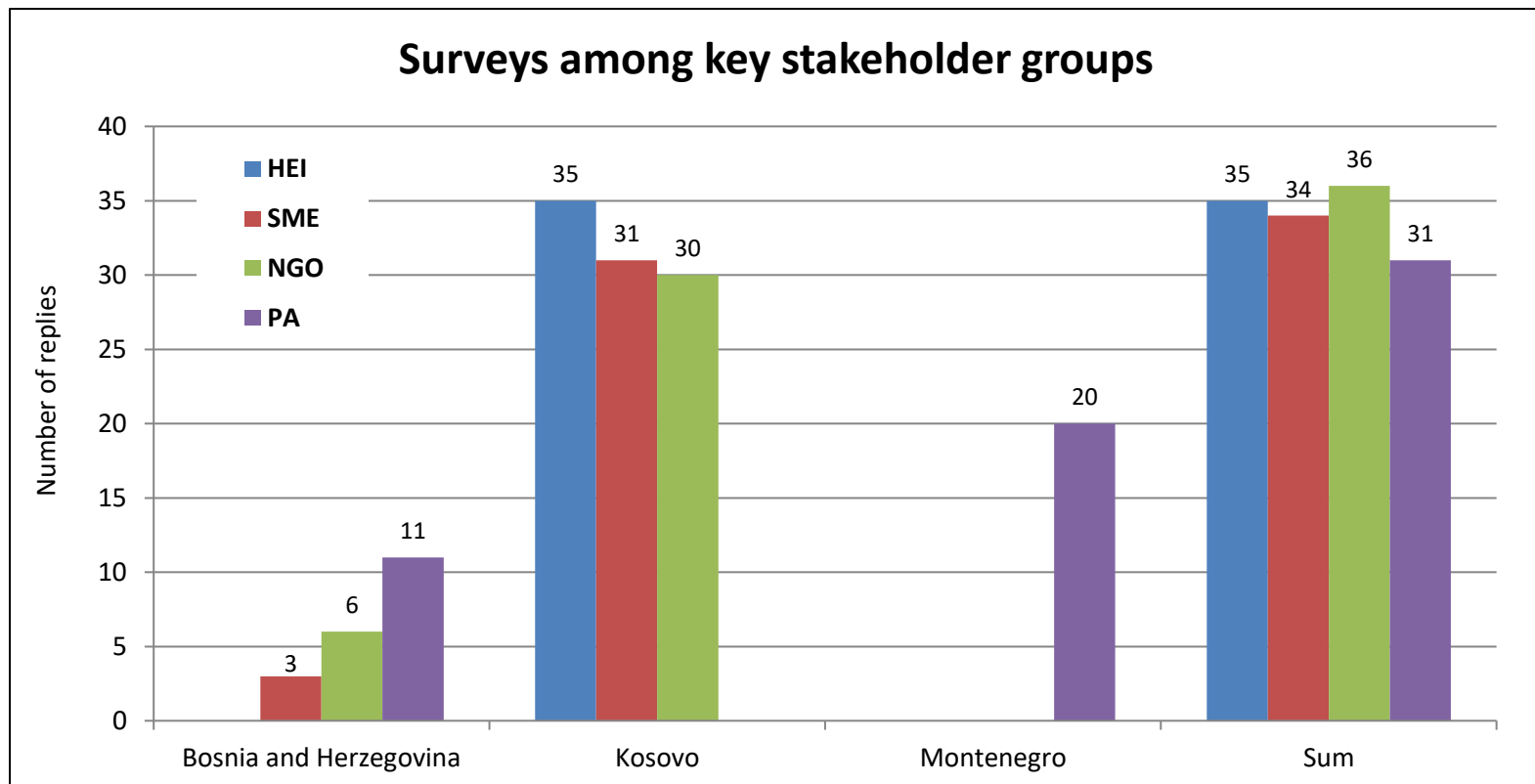
Del.	Agreed deadlines (year 2018)				Reality (year 2018)			
	Guidelines/ Questionnaire	Data transfer	Draft report	Final report	Guidelines/ Questionnaire	Data transfer	Draft report	Final report
1.1	-	-	01.02.	10.02.	-	-	✓	✓
1.2	01.02.	02.03.	15.03.	01.04.	✓	✓	✓	✓
1.3	01.02.	02.03.	15.03.	01.04.	✓	✓	✓	✓
1.4	01.02.	02.03.	01.04.	01.05.	✓	✓	✓	✓
1.5	19.02.	06.04.	01.05.	01.06.	✓	✓	✓	✓
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1.7			01.07.	20.07.			?	?

Deliverables WP 1

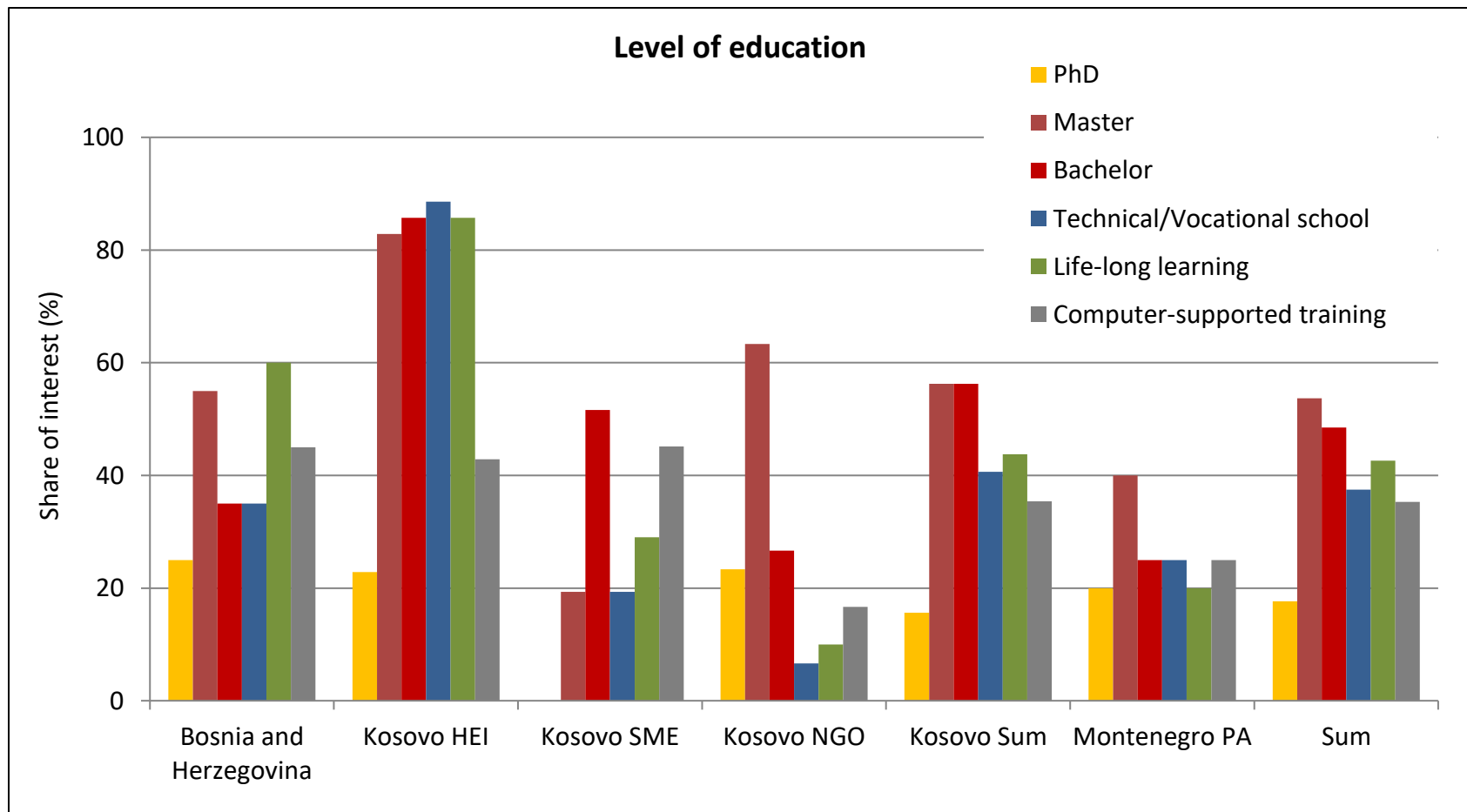
- 1.1 Survey guide
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1.2: Regional and EU action plans and strategies report

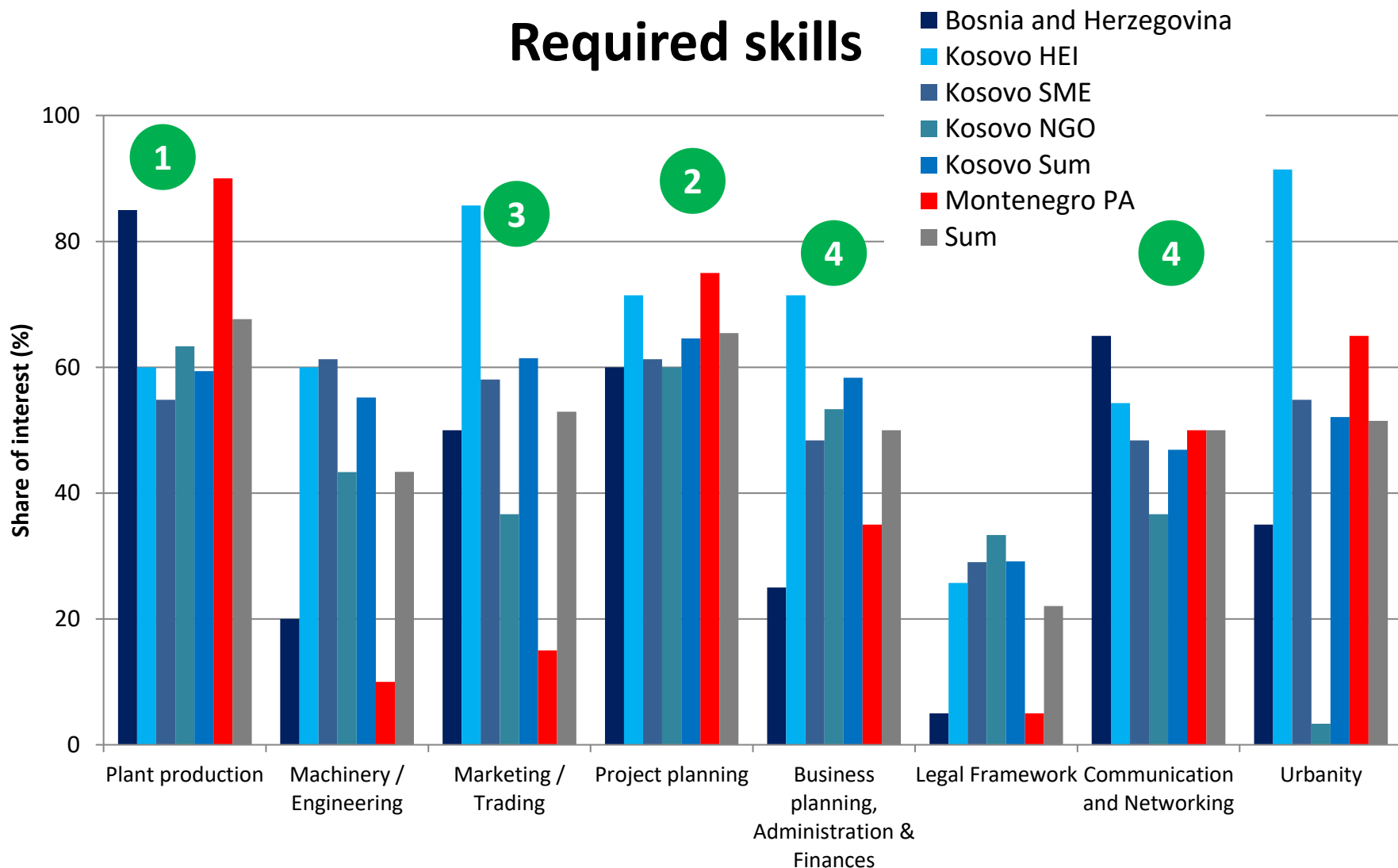
- Reports and Training Needs Analysis survey



1.2: Regional and EU action plans and strategies report



Required skills

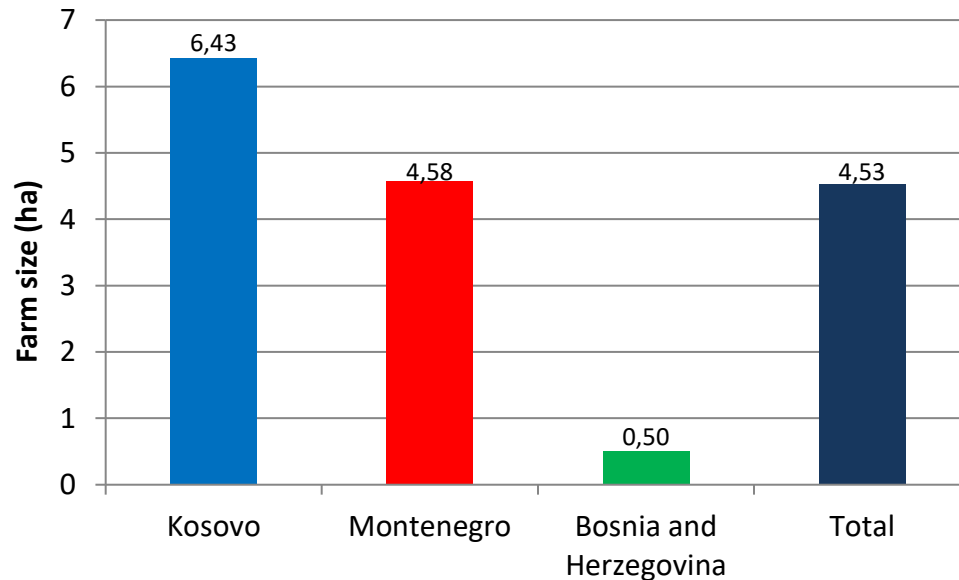


Deliverables WP 1

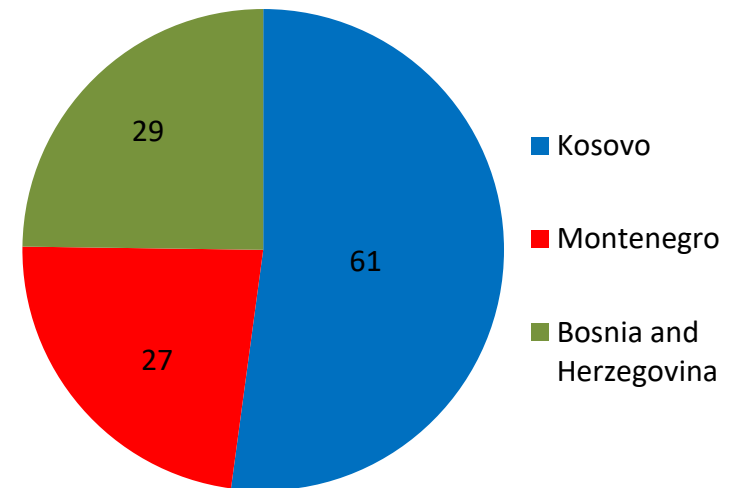
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1.3/1.4: Farm models and food chains

Average farm size per country

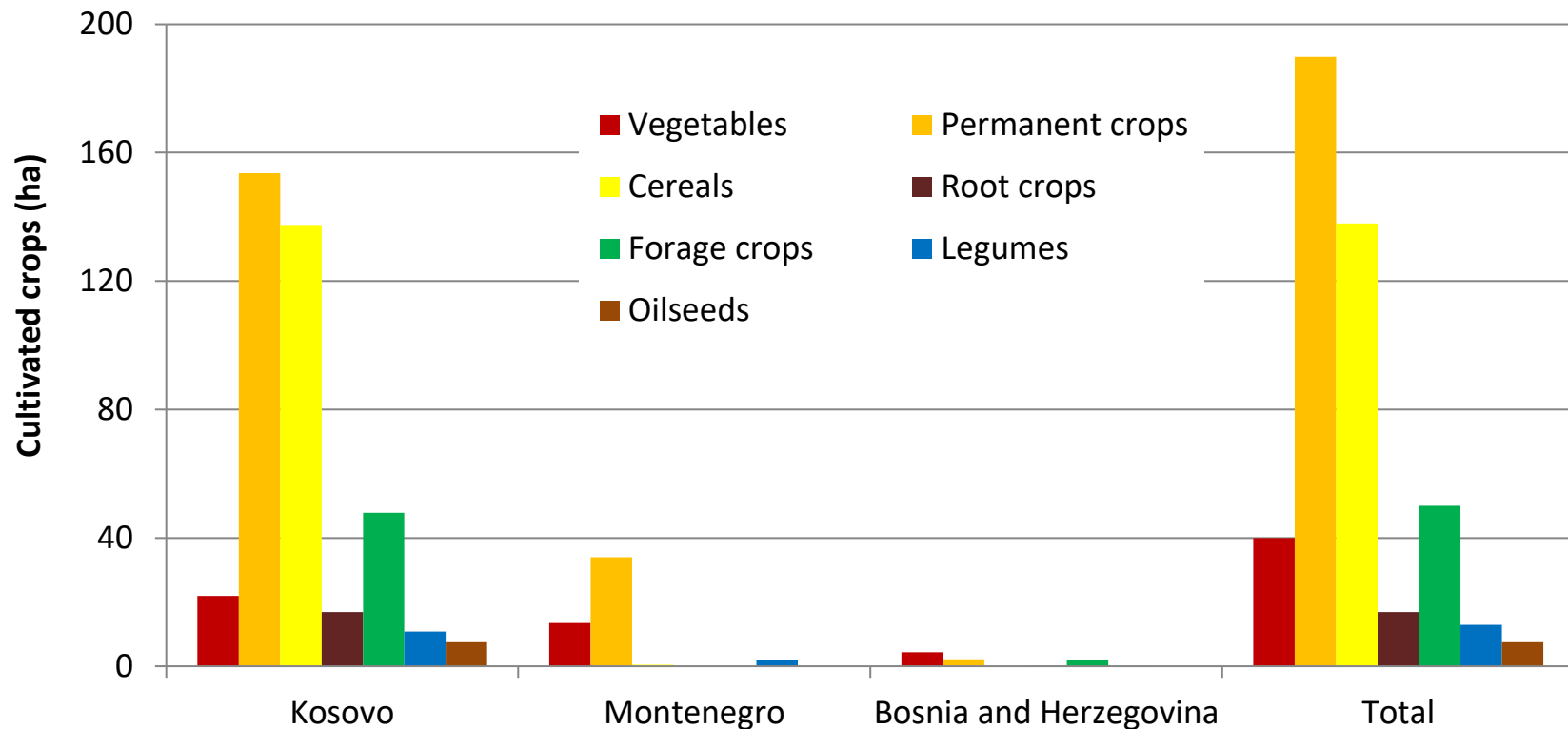


Overall farm survey distribution

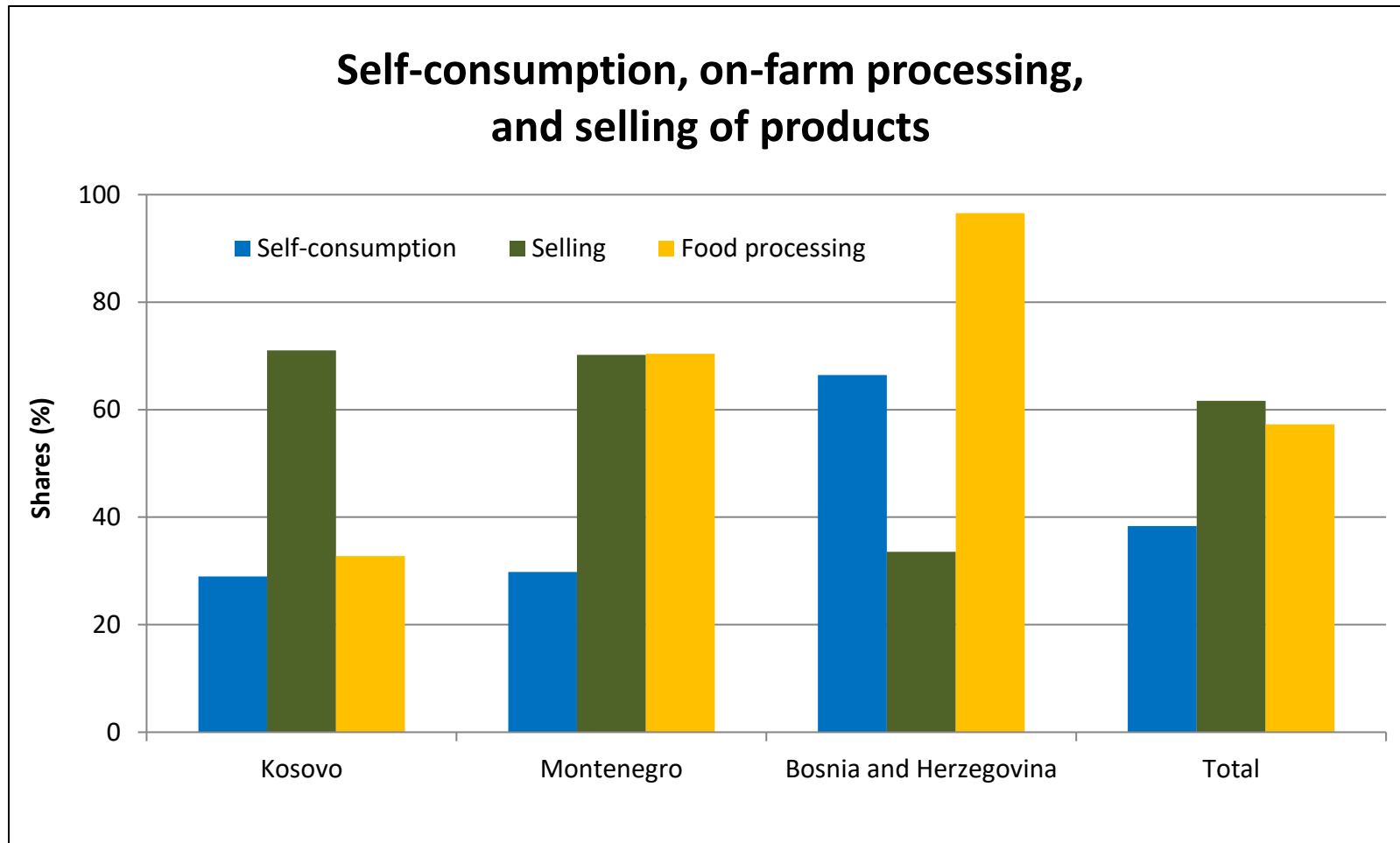


1.3/1.4: Farm models and food chains

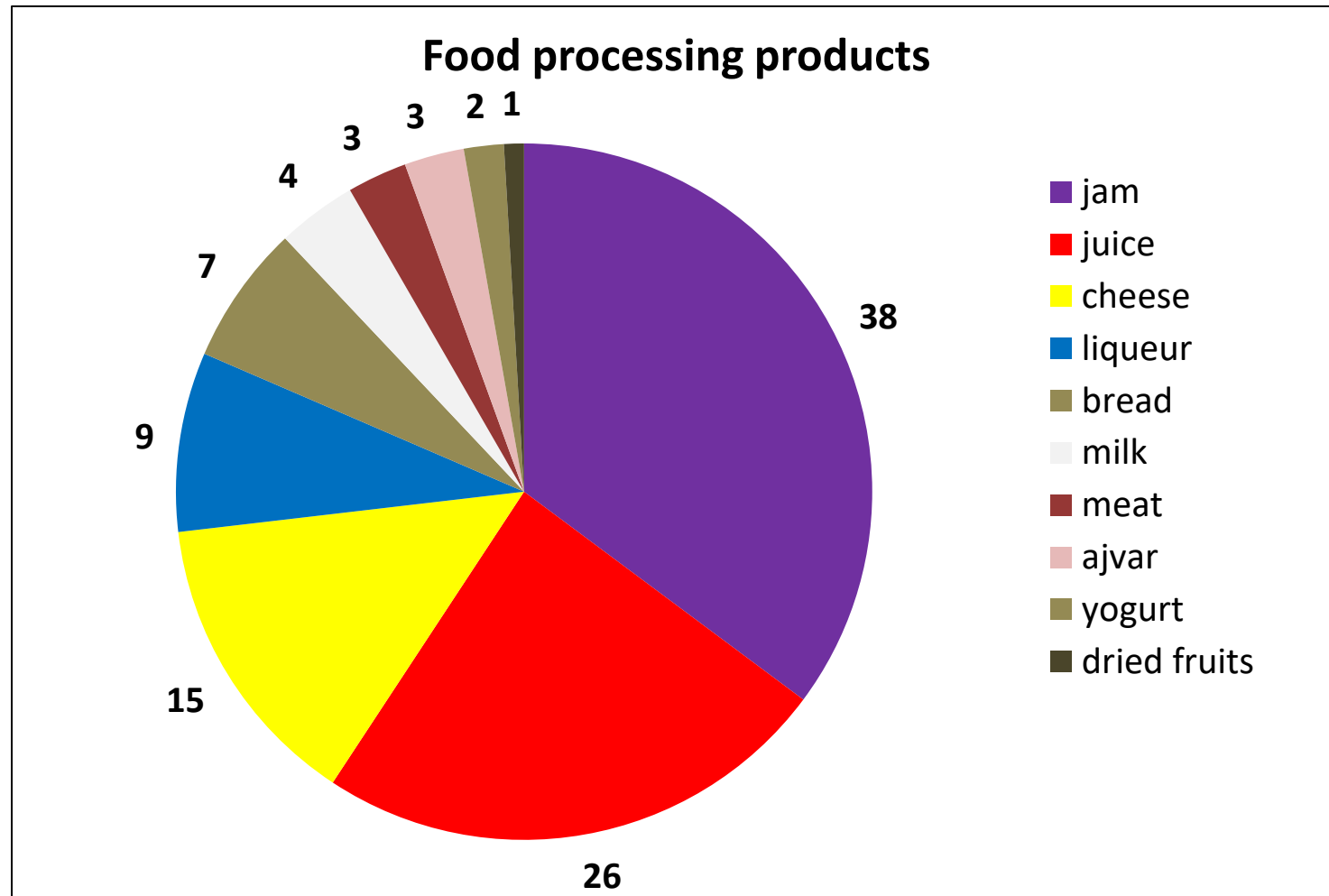
Cultivated crop diversity



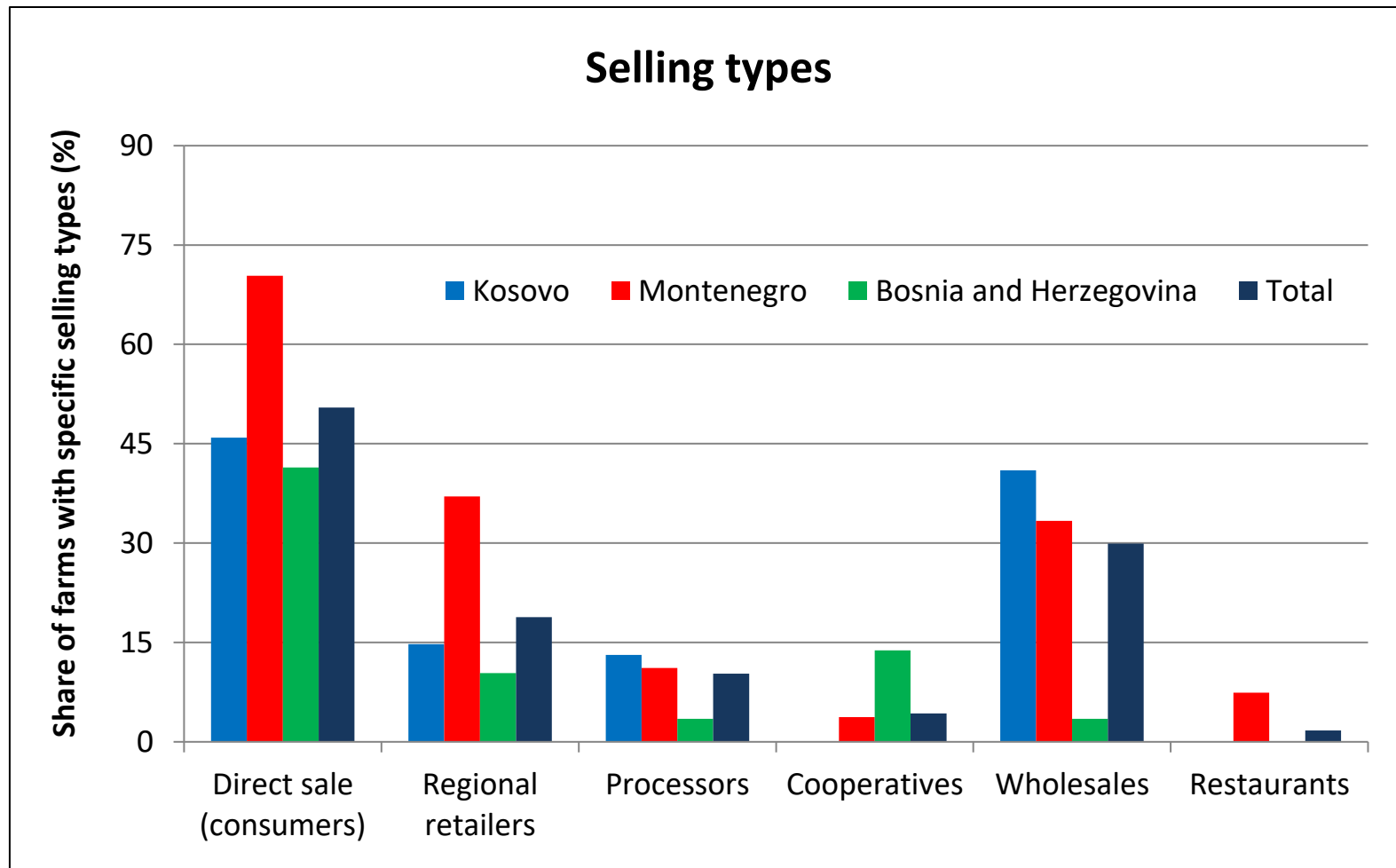
1.3/1.4: Farm models and food chains



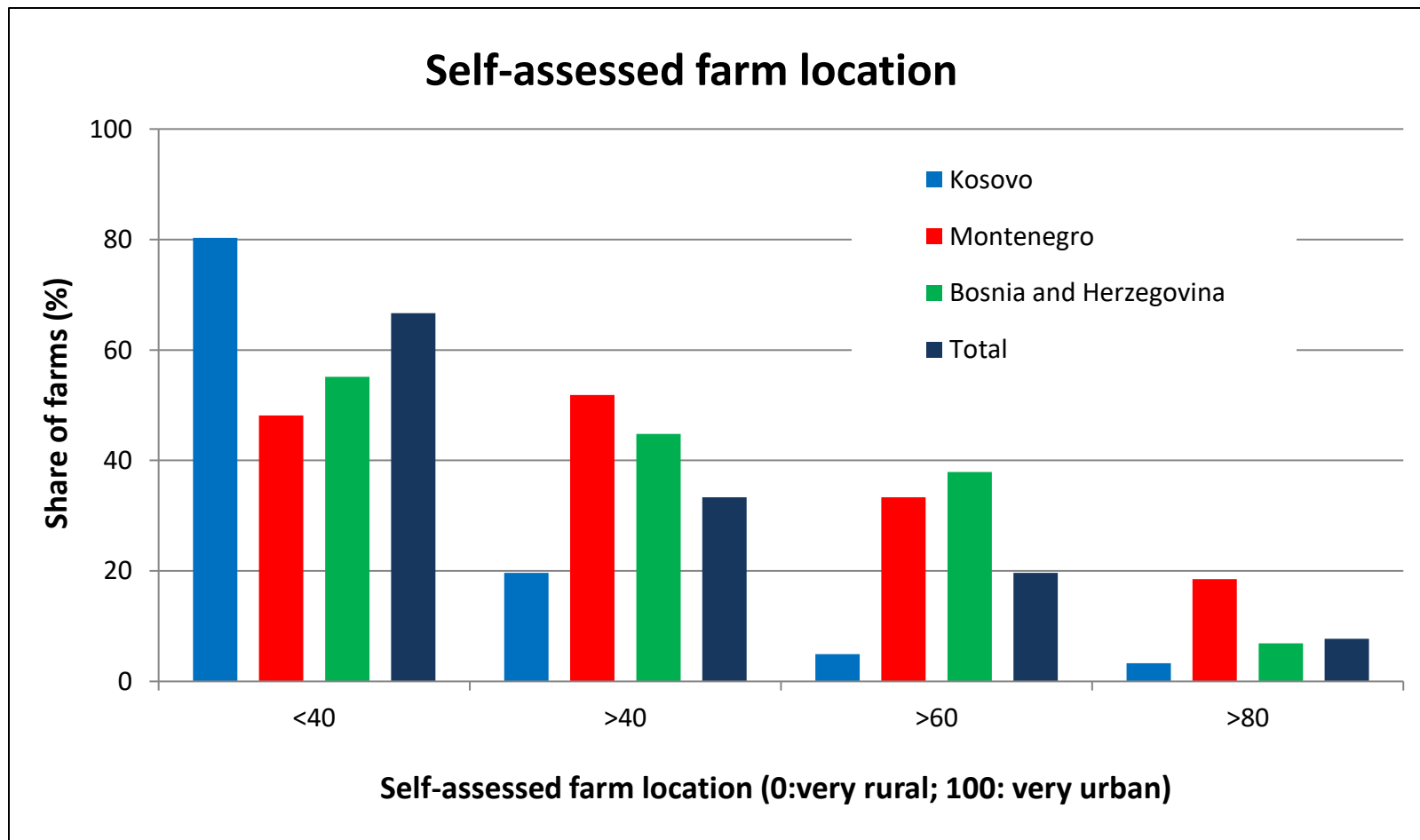
1.3/1.4: Farm models and food chains



1.3/1.4: Farm models and food chains



1.3/1.4: Farm models and food chains

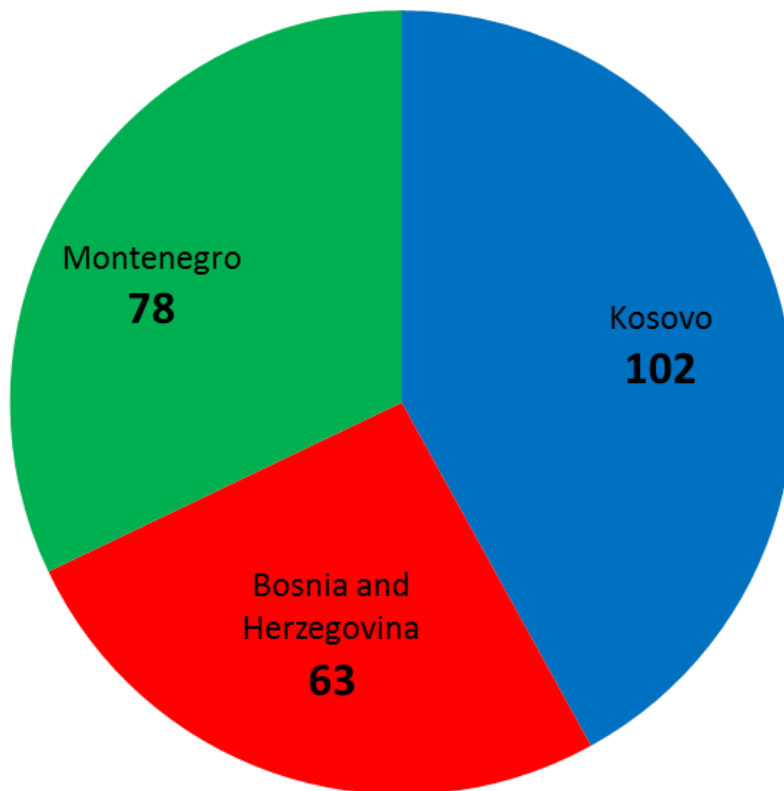


Deliverables WP 1

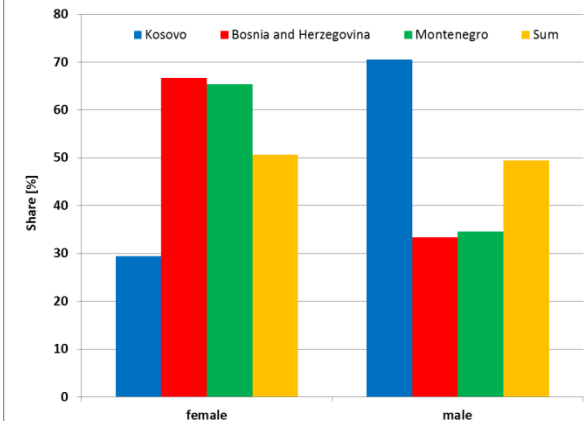
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1.5: Consumer preferences survey

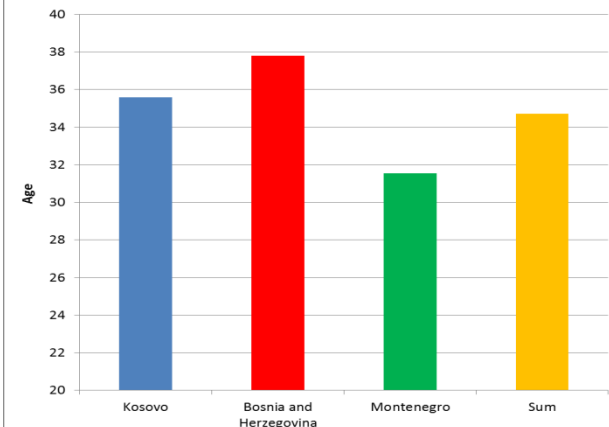
**Overall consumer preferences survey
distribution: Number of respondents**



Gender distribution among respondents

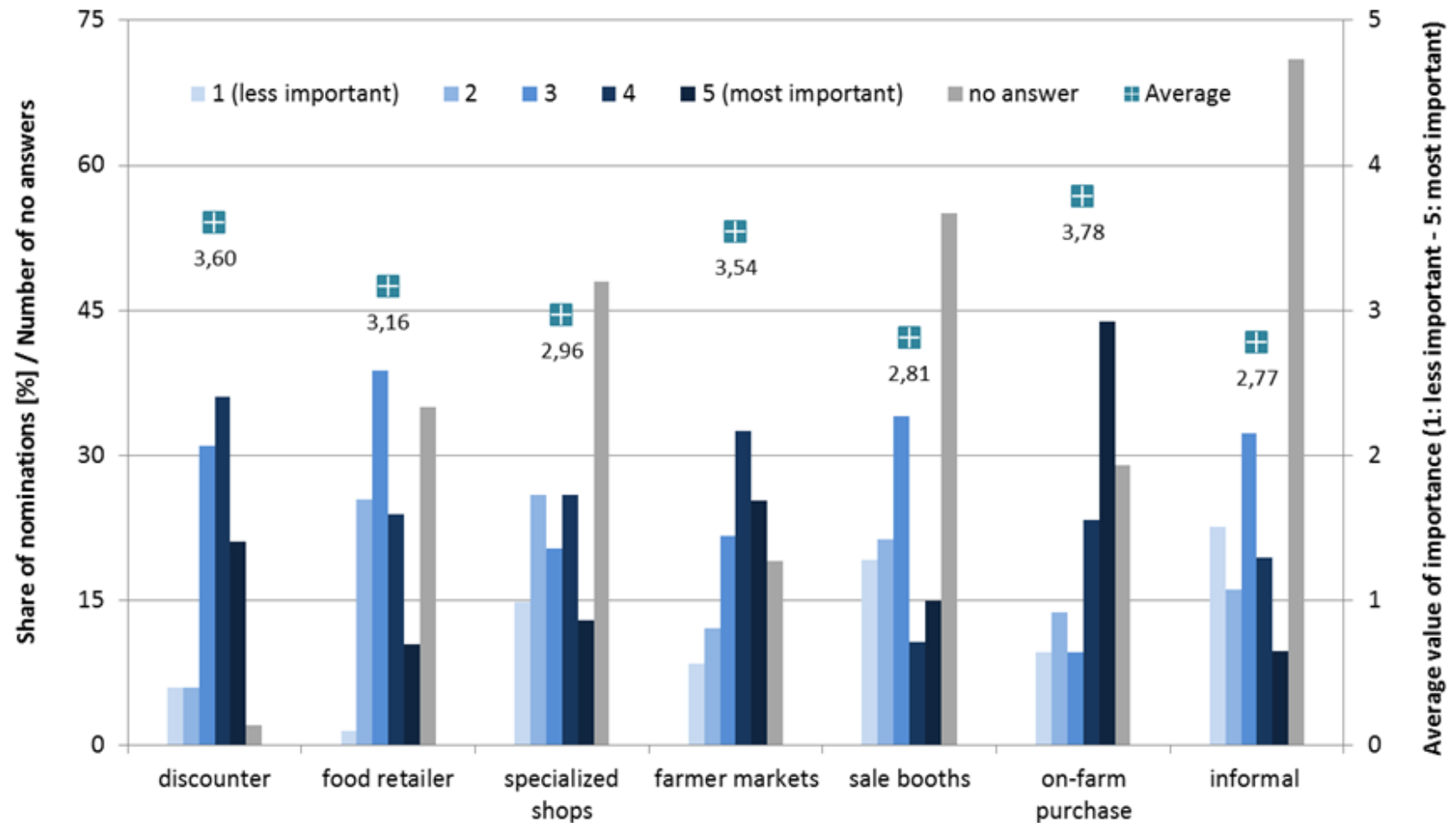


Average age of respondents per country



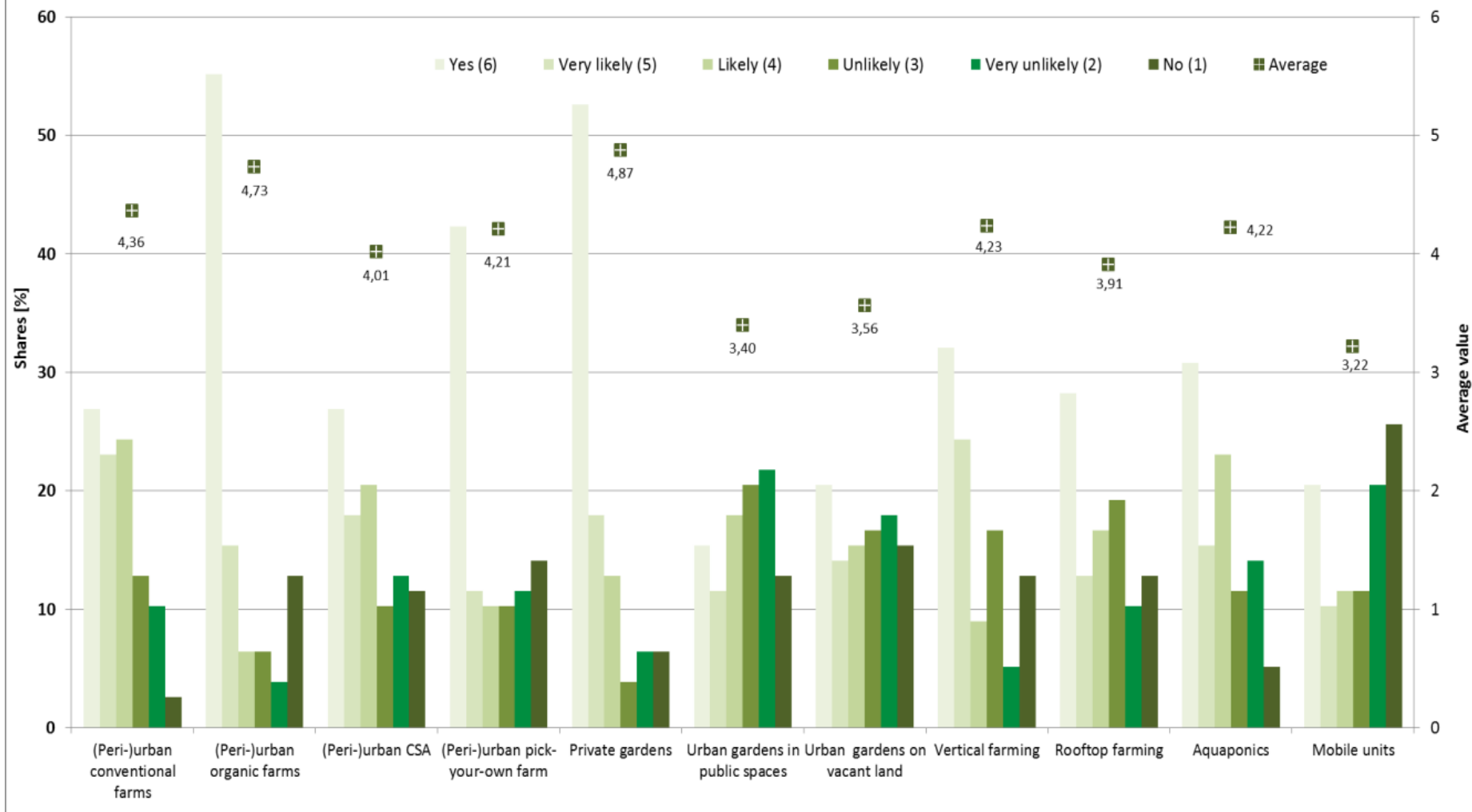
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Food purchase channels (Kosovo)



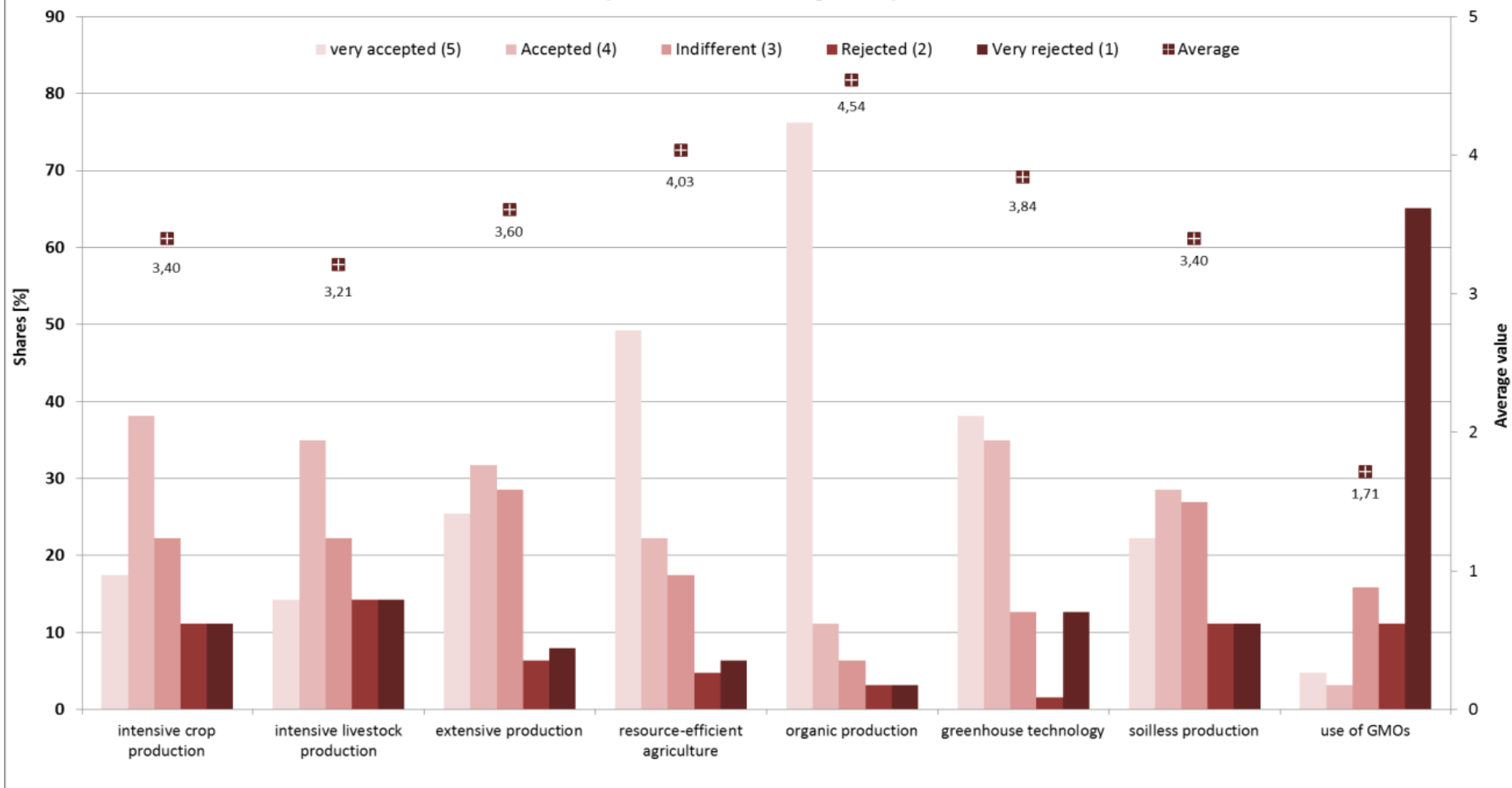
Western Balkans Urban Agriculture Initiative

**From which of the following types of urban agriculture
would you buy food products from? (Montenegro)**



Western Balkans Urban Agriculture Initiative

**How is your attitude towards the following production systems and orientations?
(Bosnia and Herzegovina)**



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1.6: Synthesis document

- Most important findings from:
 - **1.2** Training Needs and national/EU reports
 - **1.3/1.4** Farm models and food chains
 - **1.5** Consumer preferences

Deliverables WP 1

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- **1.7 Partners' HEI infrastructure and teachers' assessment**

1.7:

HEI infrastructure and teachers' assessment

- Preparatory activity for design and implementation of teachers training. 5 reports will be delivered based on WP3 guidelines. Each partner HEI will deliver a report on infrastructure capacities (facilities, laboratories, etc). Report will assess teachers knowledge regarding specific topics in UA (AU related businesses models, specific systems of crop production, etc)
- Description 3.1: After the draft is completed WP will define the level of partner HEI infrastructure necessary to meet proposed learning outcomes for different modules. This report will be used by partner HEIs to perform internal assessment and deliver a report (**D1.7**). Part of this report will define teaching staff required knowledge and skills regarding the use of this equipment. This part of report will be used to plan teachers training. Report will ensure that the budget and equipment are properly allocated.