

# Status quo WP 1 „Needs Analysis“

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# WP 1: General description and objectives

- WP delivers important information
  - to design new curricula and LLL program modules, infrastructure development, and teachers training
- 3 expert working groups
  - Business and networking (SWUAS, P7)
  - Agriculture and food processing (UniBo, P6)
  - Urban planning, ecology, energy efficiency (UL, P8)
  - Each partner country (B&H, MN, XK) represented in each expert WG

# Deliverables WP 1

- 1.1 Survey guide
- 1.2 Regional and EU action plans and strategies report
- 1.3 Farms' models in region
- 1.4 Food supply chains analysis
- 1.5 Consumers' preferences surveys
- 1.6 City-adjusted farm strategies in B&H, MN, and XK
- 1.7 Partners' HEI infrastructure and teachers' assessment

# Deliverables WP 1

- 1.1 Survey guide: Methodological frame [1.2-1.7]
- 1.2 Needed skills Desktop research
- 1.3 Farm models Desktop research
- 1.4 SSFC Desktop research
- 1.5 Consumers Survey
- 1.6 Synthesis 1.2-1.5
- 1.7 HEI infrastructure *[Dependent on WP3 input]*

Report  
Reports  
Reports  
Reports  
Reports  
Report  
Reports

Common guide

1 questionnaire

2: web and f2f

Template

# 1.1: Survey guide

WP 1 Needs Analysis	
Deliverable 1.1 Survey guide	
Project Acronym:	BUGI
Project Full Title:	Western Balkans Urban Agriculture Initiative
Project No.:	100304-DP-1-2017-0A-0PFAZ-CBHE-IT
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DOCUMENT CONTROL SHEET	
Title of Document:	BUGI
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VERSIONING AND CONTRIBUTION HISTORY			
Version	Date	Revision Description	Partner responsible
v.01	12/01/2018	First draft version	Bosnia Policing (BPUAS)
v.02	20/01/2018	Second draft version	Police Directorate (PDMA)
v.03	26/01/2018	Third draft version	Sarajevo Policing (SPUAS)
v.04	26/01/2018	Fourth draft version	Bosnia Policing (BPUAS)
v.05	26/01/2018	Final version	Sarajevo Policing (SPUAS)

# Deliverables WP 1

Working Group	Lead	National representative in charge		
		Bosnia and Herzegovina	Montenegro	Kosovo
Business and networking	Bernd Pölling (SWUAS)	Aleksandra Nikolić (UNSA) Ahmed Dzubur (UNMO)	Vladan Božović, Jovana Drobnjak Vesna Maras (UDG)	Ibish Mazreku(UHZ) Iliriana Miftari (UP)
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# WP 1: Working days per partner!

Partner	WP 1 workload (working days)				
	WP 1 total	Manager	Teacher/Trainer/ Research	Technical Staff	Administrative Staff
UNSA	81	1	60	0	20
UNMO	51	1	30	0	20
UDG	111	1	90	0	20
UP	121	1	80	0	40
UHZ	51	1	30	0	20
UNIBO	41	1	20	0	20
SWUAS	111	1	80	0	30
UL	41	1	20	0	20
Sum	608	8	410	0	190

# 1.1 Survey guide

- Overview of workload / partner
- Constitution of expert working groups
- Definition „urban agriculture“
- Guidelines for Deliverables 1.2-1.4
- Surveys
  - 1.2: Survey questionnaires for HEIs, SMEs, NGOs, PAs (Appendices 3-6)
  - 1.3/1.4: Farm survey questionnaire (Appendix 2)



## 1.2 Regional / EU action plans and strategies report

- Pre-work for curriculum and LLL program development
- Desktop research of 3 expert working groups on:
  - Business and networking
  - Agriculture and food processing
  - Urban planning, ecology, energy efficiency
- Surveys among SMEs, HEIs, NGOs, PAs (Urban Green Train)
- Reports

## **1.3 Farm models in region**

## **1.4 Food supply chains analysis**

- Desktop research (reports, action plans, and strategies) and
- In-depth interviews with farmers
- Analysis of
  - present business models,
  - their characteristics, success factors, and problems, and
  - food supply chains
- Reports

## 1.5 Consumers' preferences surveys

- Web-based surveys and personal interviews
- To analyze:
  - Consumer motives and preferences regarding price, attitudes, habits, distribution, production, and promotion
  - Specific urban questions / social acceptance
- Reports

# Primary data collection: requirements

Del.	Short name	Surveys		Minimum requirements (number of respondents)		
		Personal	Web	/partner country	/ target group	In total
1.2	Needs/Skills		X	30	5	90
1.3	Business models	X	X	30		90
1.4	Supply Chains	X	X	30		90
1.5	Consumer preferences	X	X	125**		375

## **1.6 City-adjusted farm strategies in B&H, MN, and XK**

- Strategic document based on Deliverables 1.2-1.5
- Report
  - Cornerstone of new curricula and LLL programs
  - Proposing different business models by exploring their advantages and disadvantages, adjustment strategies and consumer preferences

## **1.7 Partners' HEI infrastructure and teachers' assessment**

- Preparatory activity to design and implement teachers' training
- Reports
  - Based on WP3 guidelines
  - Each partner HEI (in B&H, MN, XK) will deliver a report on
    - Infrastructure capacities (facilities, labs, etc.) and
    - Teachers' knowledge of specific UA topics

# Overview and deadlines

Del.	Short name	Methods		Report	Deadlines (year 2018)			
		Desktop research	Survey		Guidelines*	Data transfer**	Draft report	Final report
1.1	Survey guide			X	-	-	01.02.	10.02.
1.2	Needs/Skills	X	X	X	01.02.	02.03.	15.03.	01.04.
1.3	Business models	X	X	X	01.02.	02.03.	15.03.	01.04.
1.4	Supply Chains	X	X	X	01.02.	02.03.	01.04.	01.05.
1.5	Consumer preferences		X	X	19.02.	06.04.	01.05.	01.06.
1.6	Farm strategies			X			01.06.	01.07.
1.7	HEI infrastructure			X			01.07.	20.07.

\* Guidelines (Desktop research and survey designs and procedures) are provided by the WP leaders (SWUAS, UP) to ensure comparability

\*\* Data transfer from Bosnia and Herzegovina, Montenegro, and Kosovo to WP leaders for analyses and reporting

# Overview and deadlines

Del.	Agreed deadlines (year 2018)				Reality (year 2018)			
	Guidelines*	Data transfer**	Draft report	Final report	Guidelines*	Data transfer**	Draft report	Final report
1.1	-	-	01.02.	10.02.	-	-	12.01.	09.02.
1.2	01.02.	02.03.	15.03.	01.04.	09.02.	?	?	?
1.3	01.02.	02.03.	15.03.	01.04.	09.02.	?	?	?
1.4	01.02.	02.03.	01.04.	01.05.	09.02.	?	?	?
1.5	19.02.	06.04.	01.05.	01.06.	?	?	?	?
1.6			01.06.	01.07.				
1.7			01.07.	20.07.				

For Deliverables 1.2-1.4 you received the data transfer templates on March 7th, 2018.